

PSAP: Arlington County PSCC Period: 2004

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	405,000	
Total 911 calls handled by the PSAP	101,000	
Total wireless 911 calls handled by the PSAP	41,000	

Percentage of wireless to 9-1-1 calls :40.59%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Actual: _____ X _____ = _____

Description	Estimated	Actual
Wireless 9-1-1 trunk lines (8)	\$ 8,064.00	
Total LEC Costs :	\$ 8,064.00	

Description	Estimated	Actual
Personnel costs for calltakers and dispatchers	\$ 2,406,000.00	
Total Shared Equipment for Formula:	\$ 2,406,000.00	

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		